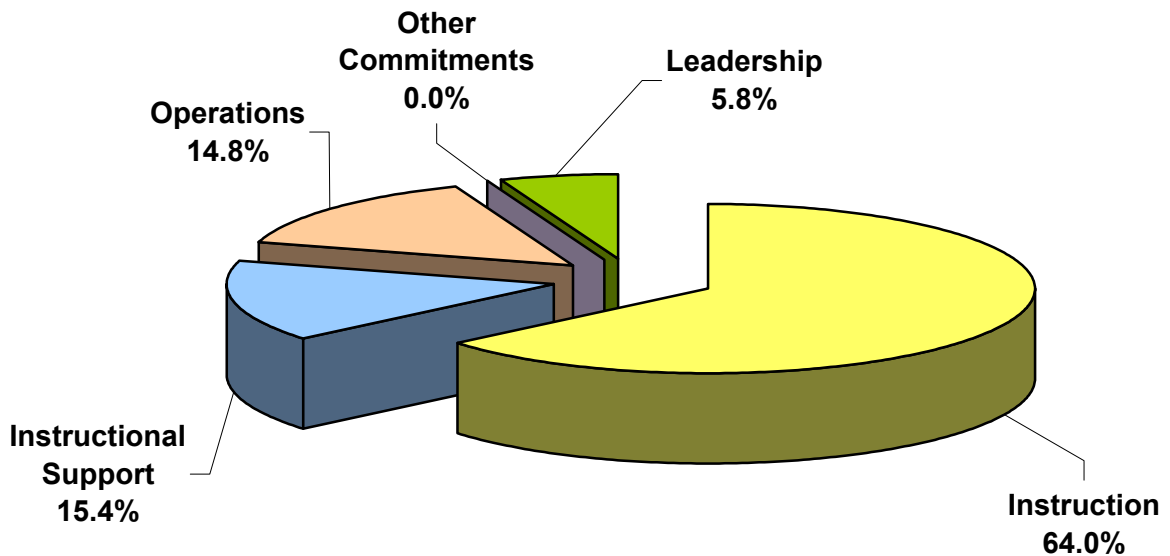
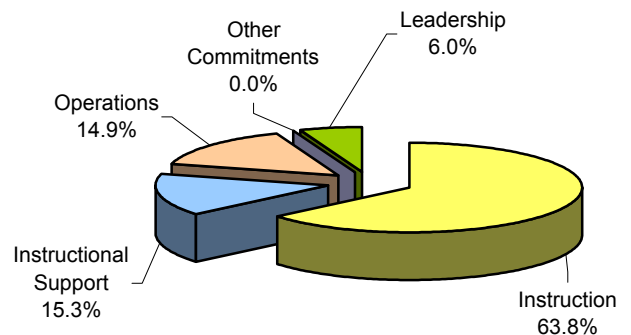


Smithfield School Departments

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,008	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,694,226	\$7,633	64.0%
Instructional Support	\$1,845,400	\$1,831	15.4%
Operations	\$1,780,558	\$1,766	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$700,440	\$695	5.8%
Total Elementary School Expenditures	\$12,020,624	\$11,925	100.0%
Total District & %-Elementary-To-District	\$30,920,198	\$12,188	38.9%